



Republic of Kenya

National Environment Management Authority

Performance Evaluation Report for the Year: 2021/2022

	Indicator Name	Unit	Weight	Current Status	Target	Achievement	Percentage Change	Raw Score	Weighted Score	Remarks
A	Financial Stewardship and Discipline									
A1	Absorption of Allocated Funds(Gok)	%	2.00	100.00	100.00	100.00	0.00	3.0000	0.0600	Very Good
A2	A-in-A	Kshs	2.00	318330000.00	572,500,000.00	203,740,000.00	-64.41	4.2882	0.0858	Poor
A3	Absorption of Externally Mobilized Funds	%	3.00	100.00	100.00	28.46	-71.54	4.4308	0.1329	Poor
A4	Pending Bills	%	3.00	1.00	1.00	0.00	100.00	1.0000	0.0300	Excellent
	Weight Sub total		10.00						0.3087	
B	Service Delivery									
B1	Implementation of Citizens' Service Delivery Charter	%	4.00	150.00	100.00	100.00	0.00	3.0000	0.1200	Very Good
B2	Business Process Re-engineering	%	3.00	100.00	100.00	97.00	-3.00	3.0600	0.0918	Good
B3	Resolution of Public Complaints	%	3.00	89.00	100.00	97.00	-3.00	3.0600	0.0918	Good
	Weight Sub total		10.00						0.3036	

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C	Core Mandate																		
C136_1	Strengthen Environmental Governance	%					13.00				100.00	81.00	-19.00	3.3800	0.4394	3.3800	0.4394	3.3800	Good
C136_2	Waste Management and Pollution Control	%				14.00				100.00	86.12	-13.88	3.2776	0.4589	3.2776	0.4589	3.2776	0.4589	Good
C136_3	Public Education and Awareness on Environmental Matters Enhanced	%				10.00				100.00	110.00	10.00	2.8000	0.2800	2.8000	0.2800	2.8000	0.2800	Very Good
C136_4	Wetland Protected and Conserved	%				9.00				100.00	100.00	0.00	3.0000	0.2700	3.0000	0.2700	3.0000	0.2700	Very Good
C136_5	Ease of Doing Business	%				2.00				100.00	100.00	0.00	3.0000	0.0600	3.0000	0.0600	3.0000	0.0600	Very Good
C136_6	Project Completion Rate	%				2.00				100.00	100.00	0.00	3.0000	0.0600	3.0000	0.0600	3.0000	0.0600	Very Good
C136_7	Resource Mobilization	No				4.00				5.00	5.00	0.00	3.0000	0.1200	3.0000	0.1200	3.0000	0.1200	Very Good
C136_8	Ethics and Integrity in Environmental Licensing Regime Promoted	%				2.00				100.00	100.00	0.00	3.0000	0.0600	3.0000	0.0600	3.0000	0.0600	Very Good
C136_9	Science, Technology and Innovation Mainstreaming	%				4.00				100.00	0.00	-100.00	5.0000	0.2000	5.0000	0.2000	5.0000	0.2000	Poor
	Weight Sub total					60.00									1.9483				
D	Implementation of Presidential Directives																		
D1	Implementation of Presidential Directives	%				2.00		100.00		100.00	89.30	-10.70	3.2140	0.0643	3.2140	0.0643	3.2140	0.0643	Good
	Weight Sub total					2.00									0.0643				
E	Access to Government Procurement Opportunities																		
E1	Access to Government Procurement Opportunities (AGPO)	Kshs				3.00		50.99		138,660,000.00	64,848,872.49	-53.23	4.0646	0.1219	4.0646	0.1219	4.0646	0.1219	Poor
	Weight Sub total					3.00									0.1219				

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F	Promotion of Local Content in Procurement																									
F1	Promotion of Local Content in Procurement	Khs	2.00	279.40	184,880,000.00	376,151,044.44	103.46	1.0000	0.0200	Excellent																
	Weight Sub total		2.00						0.0200																	
G	Cross - Cutting																									
G1	Asset Management	%	1.00	100.00	100.00	100.00	100.00	0.00	3.0000	0.0300	Very Good															
G10	Road Safety Mainstreaming	%	1.00	81.00	100.00	98.00	-2.00	3.0400	0.0304	Good																
G11	Corruption Prevention	%	2.00	92.00	100.00	100.00	0.00	3.0000	0.0600	Very Good																
G2	Youth Internships/ Industrial Attachments/ Apprenticeships	No	1.00	320.00	330.00	442.00	33.94	2.3212	0.0232	Excellent																
G3	Competence Development	%	1.00	100.00	100.00	100.00	0.00	3.0000	0.0300	Very Good																
G4	Disability Mainstreaming	%	1.00	60.00	100.00	58.75	-41.25	3.8250	0.0383	Fair																
G5	Gender Mainstreaming	%	1.00	50.00	100.00	78.00	-22.00	3.4400	0.0344	Good																
G6	Prevention of Alcohol and Drug Abuse	%	1.00	66.00	100.00	99.00	-1.00	3.0200	0.0302	Good																
G7	Prevention of HIV Infections and Non-Communicable Diseases	%	1.00	100.00	100.00	100.00	0.00	3.0000	0.0300	Very Good																
G8	Safety and Security Measures	%	1.00	83.00	100.00	100.00	0.00	3.0000	0.0300	Very Good																
G9	National Cohesion and Values	%	2.00	92.00	100.00	98.00	-2.00	3.0400	0.0608	Good																
	Weight Sub total		13.00						0.3973																	
	Total Weight		100.00					Composite Score	3.1641																	

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