

NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY
REVISED PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026

FY	Item Description	Unit Cost	Qty	total cost	Unit of Issue	Budget vote	Source of Funds	Procurement Method	Dept	Work Plan	No	Category	AGPO / OPE
1	FY2524 Printing Internal Audit Manual & Charters	25,000.00	4	100,000	Each	2100140130	GOK	RFO	IA	5.7.1	2100140130	Service	AGPO
2	FY2524 Train Internal Audit Staff on Team Mate Software	175,000.00	1	175,000	Each	2100180110	GOK	RFO	IA	5.7.1	2100150110	Service	OPEN
3	FY2524 Procure Internet Connectivity including Backup Link	7,900,000.00	1	7,900,000	No.		GOK	OPEN TENDER		5.5.2		Service	OPEN
4	FY2524 Procurement of Computers	200,000.00	10	2,000,000	pcs	3100160110	GOK	RFO	ICT	5.5.2	3100160110	Goods	AGPO
5	FY2524 Leasing of Printers	150,000.00	10	1,500,000	pcs	3100160110	GOK	RFO	ICT	5.5.2	3100160110	Service	OPEN
6	FY2524 Toner Kyocera TK-1170	11,000.00	42	462,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
7	FY2524 Toner Kyocera TK-6325	35,000.00	6	210,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
8	FY2524 Toner Konica TNP60	35,000.00	58	2,030,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
9	FY2524 Toner Laerjet hp CF 410	15,080.00	4	60,320.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
10	FY2524 Toner Laerjet hp 26A	21,300.00	10	213,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
11	FY2524 Toner Laerjet hp 80A	15,560.00	28	435,680.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
12	FY2524 Toner Laerjet hp 53A	16,800.00	6	100,800.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
13	FY2524 Toner Laerjet hp 05A	13,900.00	11	152,900.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
14	FY2524 Toner Laerjet hp 64A	21,850.00	4	87,400.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
15	FY2524 Toner Laerjet hp 30A	14,800.00	3	44,400.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
16	FY2524 Toner Laerjet hp 49A	17,800.00	2	35,600.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
17	FY2524 Toner Laerjet hp 78A	14,150.00	4	56,600.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
18	FY2524 Toner Laerjet hp 207A	12,000.00	4	48,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
19	FY2524 Toner Laerjet hp 12A	13,400.00	6	80,400.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
20	FY2524 Toner Laerjet hp 55A	24,000.00	11	264,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
21	FY2524 Toner Laerjet hp 643A	27,000.00	8	216,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
22	FY2524 Toner Laerjet hp 415A	21,000.00	4	84,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
23	FY2524 Toner Laerjet hp 304A	19,000.00	8	152,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
24	FY2524 Toner Laerjet hp 59A	17,100.00	3	51,300.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
25	FY2524 Toner Laerjet hp 37A	27,600.00	6	165,600.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
26	FY2524 Toner Laerjet hp 83A	7,950.00	3	23,850.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
27	FY2524 Toner Laerjet hp 85A	9,350.00	3	28,050.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
28	FY2524 Toner Laerjet hp 17A	14,000.00	1	14,000.00	pcs	2100190140	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190140	Goods	AGPO
29	FY2524 Renewal of ArcGIS Software License	1,900,000.00	1	1,900,000	No.	2100190110	GOK	RFO/OPEN TEND	ICT	5.5.2	2100190110	Service	OPEN
30	FY2524 Renewal of TeamMate License	350,000.00	1	350,000	No.	2100190110	GOK	RFO	ICT	5.5.2	2100190110	Service	OPEN
31	FY2524 Renewal of Veam License	500,000.00	1	500,000	No.	2100190110	GOK	RFO	ICT	5.5.2	2100190110	Service	OPEN
32	FY2524 Renewal of Firewall License	3,700,000.00	1	3,700,000	No.	2100190000	GOK	OPEN TENDER	ICT	5.5.2	2100190000	Service	OPEN
33	FY2524 Renewal of Q-Pulse License	450,000.00	1	450,000	No.	2100190000	GOK	RFO	ICT	5.5.2	2100190000	Service	OPEN
34	FY2524 BREP Renewal	900,000.00	1	900,000	No.	2100190000	GOK	RFO	ICT	5.5.2	2100190000	Service	OPEN
35	FY2524 Procurement of Corporate Antivirus	950,000.00	1	950,000	No.	3100180110	GOK	RFO	ICT	5.5.2	3100180110	Service	AGPO
36	FY2524 Procurement of SSL License	250,000.00	1	250,000	No.	3100180110	GOK	RFO	ICT	5.5.2	3100180110	Service	OPEN
37	FY2524 Procurement of Operating System Licenses	25,000.00	20	500,000	No.	3100180110	GOK	RFO	ICT	5.5.2	3100180110	Service	OPEN
38	FY2524 Procurement of Office Suite Licenses	40,000.00	20	800,000	No.	3100180110	GOK	RFO	ICT	5.5.2	3100180110	Service	OPEN

39	FY2526	Service and Maintenance of Printers	750,000.00	2	1,500,000	No.	2100190110	GOK	RFQ	ICT	5.5.2	2100190110	Service	AGPO
40	FY2526	Service and Maintenance of Storage Devices	2,500,000.00	2	5,000,000	No.	2100190110	GOK	OPEN TENDER	ICT	5.5.2	2100190110	Service	OPEN
41	FY2526	Service and Maintenance of Air Conditioning Equipment	200,000.00	1	200,000	No.	2100190110	GOK	RFQ	ICT	5.5.2	2100190110	Service	AGPO
42	FY2526	Service and Maintenance of Power Backup Batteries	200,000.00	1	200,000	No.	2100280110	GOK	RFQ	ICT	5.5.2	2100280110	Service	AGPO
43	FY2526	Maintenance of Queue Management System	200,000.00	1	200,000	No.	2100280110	GOK	RFQ	ICT	5.5.2	2100280110	Service	AGPO
44	FY2526	Maintenance of Biometric System	800,000.00	1	800,000	No.	2100280110	GOK	RFQ	ICT	5.5.2	2100280110	Service	AGPO
45	FY2526	Repair of Computers (Procurement of SSDs)	10,000.00	20	200,000	No.	2100280110	GOK	RFQ	ICT	5.5.2	2100280110	Service	AGPO
46	FY2526	Procurement of Board Room Screen	200,000.00	1	200,000	No.	3100140110	GOK	RFQ	ICT	5.5.2	3100140110	Goods	AGPO
47	FY2526	Implementation of IoT(Internet of Things) enabled effluent monitoring system	20,000.00	10	200,000	No.	3100140110	GOK	RFQ	ICT	5.5.2	3100140110	Service	OPEN
48	FY2526	Procurement of Data Centre Colocation Services	2,000,000.00	1	2,000,000	No.	2100170190	GOK	RFQ	ICT	5.5.2	2100170190	Service	AGPO
49	FY2526	Conference facility (Train NEMA field staff (2 regions) on climate finance and carbon market opportunities)	5,000.00	20	100,000	No.	2100170190	GOK	RFQ	P&P	1.2.3	2100170190	Service	OPEN
50	FY2526	Conference facility (Sensitization of stakeholders on carbon markets)	5,000.00	20	100,000	No.	2100170190	GOK	RFQ	P&P	1.2.3	2100170190	Service	OPEN
51	FY2526	Conference facility (training of NEMA ICT and DNA staff and Sector Carbon registry ICT staff)	5,000.00	60	300,000	No.	2100170190	GOK	RFQ	P&P	1.2.3	2100170190	Service	OPEN
52	FY2526	conference facility (Train staff onresource Mobilization and proposal development)	10,000.00	20	200,000	No.	2100120140	GOK	RFQ	P&P	1.2.3	2100120140	Service	OPEN
53	FY2526	Uniform for Chairman and DG's Drivers, office Assistants	50,000.00	8	400,000	No.		GOK	RFQ	DG	5.1.4		Goods	AGPO
54	FY2526	Conference facilities	375,000.00	4	1,500,000	No.	2100230241	GOK	RFQ	DG	5.1.1	2100230241	Service	OPEN
55	FY2526	Air tickets	375,000.00	4	1,500,000	No.	2100230190	GOK	RFQ	DG	5.1.1	2100230190	Service	OPEN
56	FY2526	NEMA News Magazine	610.00	500	305,000	No.	2100220140	GOK	RFQ	CCM	5.6.1	2100220140	Goods	AGPO
57	FY2526	Colour coded bins	15,000.00	13	195,000	No.	2100220140	GOK	RFQ	CCM	5.6.1	2100220140	Goods	AGPO

58	FY2524	Printing of customer service charter Snapper frame A1 size (31x41) for counties and green points in English and Kiswahili	10,000.00	40	400,000	No.	2100210140	GOK	RFQ	CCM	5.6.2	2100210140	Goods	AGPO
59	FY2524	Undertake periodic Internal Audits consultancy	600,000.00	1	600,000	No.	2100140130	GOK	RFP	CP	5.4.1(30) 5.4.2(30) 0)	2100140130	Service	OPEN
60	FY2524	License papers - Printing	100.00	8500	850,000	No.	2100170190	GOK	RFQ	DEA	3.1.6	2100170190	Goods	AGPO
61	FY2524	Workshops/conference - EIA/EA reviewers Capacity building workshop	100,000.00	1	100,000	No.	2100170190	GOK	RFQ	DEA	1.1.1	2100170190	Service	OPEN
62	FY2524	workshops/conference compliance assistance,BEC	500,000.00	4	2,000,000	No.	2100170190	GOK	RFQ	DEA	3.2.3	2100170190	Service	OPEN
63	FY2524	Conference facilities((prequalification of suppliers/evaluation of contractors for count	5,000.00	100	500,000	No.	2100170140	GOK	RFQ	SCM	5.3.3	2100170140	Service	OPEN
64	FY2524	Refurbish NEMA buildings	30,000.00	100	3,000,000	No.	3100110110	GOK	RFQ/EMDER	LEGAL	3.1.6(2m	3100110110	Works	AGPO
65	FY2524	Supply and Delivery of Drinking water	6,000,000.00	1	6,000,000	No.	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
66	FY2524	Drinking water	250.00	8000	2,000,000	No.	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
67	FY2524	Milo 200gms	800.00	570	456,000	No.	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
68	FY2524	Coffee Instant 5gms 25s	500.00	569	284,500	Pkt	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
69	FY2524	Tea Bag 100s	350.00	590	206,500	Pkt	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
70	FY2524	Drinking chocolate	350.00	570	199,500	No.	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
71	FY2524	Sugar	245.00	1500	367,500	KG	2100240140	GOK	RFQ	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
72	FY2524	Milk 500ML	88.00	17000	986,000	No.	2100240140	GOK	Gov	HR &ADMIN	5.2.4	2100240140	Goods	AGPO
73	FY2524	Binding tape	380.00	100	38,000.00	Roll	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
74	FY2524	Box files	500.00	200	100,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
75	FY2524	Branded Biro pens	65.00	2000	130,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
76	FY2524	Colloctape 1"	75.00	150	11,250.00	Roll	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
77	FY2524	Correcting fluid(white out)	135.00	240	32,400.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
78	FY2524	Envelope A3	50.00	1500	75,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
79	FY2524	Envelope A4	45.00	3000	135,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
80	FY2524	Envelope A5	28.00	2500	70,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
81	FY2524	Envelope Conqueror	50.00	230	12,500.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
82	FY2524	Erasor/Rubber	65.00	252	16,380.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
83	FY2524	File fasteners	110.00	100	11,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
84	FY2524	letter openers	58.00	125	7,250.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
85	FY2524	folders clear file	340.00	200	68,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
86	FY2524	Glue stick 80 gms	350.00	180	63,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
87	FY2524	Highlighters	185.00	250	46,250.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
88	FY2524	Letterheads Blue	11,260.00	15	168,900.00	REAM	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
89	FY2524	Letterheads white/cream	11,260.00	10	112,600.00	REAM	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
90	FY2524	Marker pens assorted	60.00	300	18,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
91	FY2524	Masking tape	100.00	250	25,000.00	NO	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
92	FY2524	Office Pins	38.00	230	9,500.00	PKT	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO
93	FY2524	Paper clips medium 33mm	38.00	250	9,500.00	PKT	2100140110	GOK	RFQ	HR &ADMIN	5.2.4	2100140110	Goods	AGPO

94	FY2524 Pencil Sharpener	100.00	125	12,500.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
95	FY2524 Pencils	100.00	300	30,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
96	FY2524 Pentel pen	195.00	250	48,750.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
97	FY2524 Photocopying papers A4	990.00	400	396,000.00	REAM	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
98	FY2524 Ruler Plastic	80.00	72	5,760.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
99	FY2524 Scissors	90.00	175	33,250.00	PAIR	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
100	FY2524 Sign Here Stickers	80.00	300	24,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
101	FY2524 Spiral Binder 6mm	220.00	4	880.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
102	FY2524 Spiral Binder 10mm	100.00	4	400.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
103	FY2524 Spiral Binder 12mm	380.00	4	1,520.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
104	FY2524 Spiral Binder 14mm	560.00	4	2,240.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
105	FY2524 Spiral Binder 16mm	510.00	2	1,020.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
106	FY2524 Spring files	215.00	700	150,500.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
107	FY2524 Staple pins 23/10	50.00	120	6,000.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
108	FY2524 Staple pins 24/6	50.00	120	6,000.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
109	FY2524 Staple remover	100.00	120	12,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
110	FY2524 Urgent, Very urgent and Confidential Stickers	160.00	120	22,800.00	PKT	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
111	FY2524 Writing Pads Ruled A4	185.00	90	14,850.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
112	FY2524 Yellow Stickers - Small	70.00	200	14,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
113	FY2524 Yellow Stickers Large	160.00	200	32,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
114	FY2524 Yellow stickers medium	130.00	200	26,000.00	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Goods	AGPO
115	FY2524 Tyre 265/65R17	37,368.50	60	2,242,110.00	NO	2100180150	GOK	RFQ	HR & ADMIN	5.2.4	2100180150	Goods	AGPO
116	FY2524 Tyre 205/70R15	25,740.00	15	386,100.00	NO	2100180150	GOK	RFQ	HR & ADMIN	5.2.4	2100180150	Goods	AGPO
117	FY2524 Tyre 195/70R15	20,899.00	10	208,990.00	NO	2100180150	GOK	RFQ	HR & ADMIN	5.2.4	2100180150	Goods	AGPO
118	FY2524 Tyre 255/70R15	32,560.00	5	162,800.00	NO	2100180150	GOK	RFQ	HR & ADMIN	5.2.4	2100180150	Goods	AGPO
119	FY2524 Provision of Fungigation Services	32,500.00	4	130,000.00	NO	2100240110	GOK	RFQ	HR & ADMIN	5.2.4	2100240110	Service	ACPO
120	FY2524 Supply and Delivery of Fuel and Lubricants to NEMA Fleet Countrywide	5,000,000.00	12	60,000,000	NO	2100240140	GOK	OPEN TENDER	HR & ADMIN	5.2.4	2100240140	Goods	OPEN
121	FY2524 Undertake maintenance of buildings, assets & equipment	3,000,000.00	1	3,000,000	NO	3100150110	GOK	RFQ/TENDER	HR & ADMIN	5.2.4	3100150110	Service	ACPO
122	FY2524 Supply and Delivery of Office Furniture	2,000,000.00	1	2,000,000	NO	2100240140	GOK	RFQ	HR & ADMIN	5.2.4	2100240140	Goods	ACPO
123	FY2524 Supply and Delivery of Color Coded Bins	6,382,98	47	300,000	NO	2100180120	GOK	RFQ	HR & ADMIN	5.2.4	2100180120	Goods	ACPO
124	FY2524 Undertake repair of vehicles & equipment (generator, switch board etc)	1,375,000.00	4	5,500,000	NO	2100280130	GOK	RFQ	HR & ADMIN	5.2.4	2100280130	Service	OPEN
125	FY2524 Maintenance of security alarms, CCTV, Fire alarms, solar systems and electric fence	625,000.00	4	2,500,000	NO	2100140110	GOK	RFQ	HR & ADMIN	5.2.4	2100140110	Service	ACPO
126	FY2524 Procure office tools, equipment and assistive devices	500,000.00	4	2,000,000	NO	3100110110	GOK	RFQ	HR & ADMIN	5.2.4	3100110110	Goods	ACPO
127	FY2524 Construct Bungoma Green point	30,000,000.00	1	30,000,000	NO	3100110110	GOK	OPEN TENDER	HR & ADMIN	5.2.4	3100110110	Works	OPEN

128	FY2524	Medical insurance, General Insurance, Group Life, Group Personal Accident.	105,000,000.00	1	105,000,000	No.	2100250000	GOK	OPEN TENDER	HR & ADMIN	5.2.5	2100130120	Service	OPEN
129	FY2524	Procure staff airtime, telephone expenses, postal/EMS	2,000,000.00	4	8,000,000	No.	2.1003E+10	GOK	RFQ/TENDER	HR & ADMIN	5.2.5	21002710130	Service	OPEN
130	FY2524	Provision Of country wide security guarding and alarm services	16,000,000.00	1	16,000,000	No.	2100240110	GOK	OPEN TENDER	HR & ADMIN	5.2.5	2100240110	Service	OPEN
131	FY2524	Provision of cleaning services	2,000,000.00	1	2,000,000	No.	2100240120	GOK	OPEN TENDER	HR & ADMIN	5.2.5	2100240120	Service	AGPO
132	FY2524	Provision of Sanitary and related services	500,000.00	1	500,000	No.	2100240120	GOK	OPEN TENDER	HR & ADMIN	5.2.5	2100240120	Service	AGPO
133	FY2524	Provision of Garbage collection/Sanitary services	190,000.00	1	190,000	No.	2100240120	GOK	OPEN TENDER	HR & ADMIN	5.2.5	2100240120	Service	AGPO
134	FY2524	TISSUE Chart	150.00	3700	555,000	ROLLS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
135	FY2524	YIM (500g)	250.00	300	75,000	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
136	FY2524	Superbrite scouring pad	280.00	250	70,000	PKTS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
137	FY2524	IK (750ml)	400.00	120	48,000	BOT	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
138	FY2524	liquid soap 20 LITRES	3,000.00	30	90,000	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
139	FY2524	Dish washing paste 250gms	400.00	251	100,400	tins	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
140	FY2524	Serviceette	250.00	500	125,000	PKTS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
141	FY2524	Urinal mat	550.00	500	275,000	No.	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
142	FY2524	Airtresher Aerosol 300ml	500.00	144	72,000	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
143	FY2524	Insecticide Aerosol 300ml	850.00	108	91,800	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
144	FY2524	Gloves Industrial heavy duty	400.00	144	57,600	Pair	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
145	FY2524	Carpet Shampoo 5l	1,800.00	45	81,000	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
146	FY2524	Dust cloth	180.00	360	64,800	No.	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
147	FY2524	Hand wash soap 5l	1,800.00	60	108,000	TINS	2100240120	GOK	RFQ	HR & ADMIN	5.2.5	2100240120	Goods	AGPO
148	FY2524	Toilet Cleaner 500ml	600.00	144	86,400	Tins	2100170190	GOK	RFQ	HR & ADMIN	5.2.5	2100170190	Goods	AGPO
149	FY2524	Conference / Workshop Integrate climate risk and vulnerability assessment in the Environmental Assessment tools)	100,000.00	1	100,000	No.	2100170130	GOK	RFQ	DEC	1.1.1	2100170130	Service	OPEN
150	FY2524	Airtickets Participation in MEAs negotiations meetings(Minamata, Rotterdam and Stockholm conventions etc)	500,000.00	4	2,000,000	No.	3100140110	GOK	RFQ	DEC	2.4.1	3100140110	Service	OPEN
151	FY2524	Laboratory Equipment Calibrate the lab equipment and purchase of reagents)	400,000.00	1	400,000	No.	2100170190	GOK	RFQ	DEC	3.1.1	2100170190	Service	OPEN
152	FY2524	Undertake inspections, compliance assistance and control audits on regulated facilities Office Supplies field	5,000,000.00	1	5,000,000	No.		GOK	OPEN TENDER/R	DEC	3.1.6		Service	OPEN

153	FY2526	Conference/Workshop Hold meetings with stakeholders on EPR roll out	100,000.00	2	200,000	No.	2100120140	GOK	OPEN TENDER	DEC	4.2.1	2100120140	Service	OPEN
154	FY2526	Procurement of office supplies For counties	2,000,000.00	1	2,000,000	No.	2100170190	GOK	RFQ	DEE	3.1.5	2100170190	Goods	ACPO
155	FY2526	State of Environment 2025-2027 Workshop Conference	150,000.00	1	150,000	No.	2100170190	GOK	RFQ	EPRC	2.3.1	2100170190	Service	OPEN
156	FY2526	Environment Conference Facility	2,500,000.00	1	2,500,000	No.	2100170190	GOK	RFQ	EPRC	2.3.1	2100170190	Services	OPEN
157	FY2526	WDDD 2026 Dome TENT, Chairs,Dias,Mobile Toilets	550,000.00	1	550,000	No.	2100170190	GOK	OPEN TENDER	EPRC	2.4.1	2100170190	Services	ACPO
158	FY2526	Natural Resources Workshop Conference Facility	250,000.00	1	250,000	No.		GOK	RFQ	ECSY	2.1.1		Services	OPEN
159	FY2526	Upgrade water quality test laboratory at NEMA	13,000,000.00	1	13,000,000	No.	2200560110	GCF	OPEN TENDER	P&P	1.1.2	2200560110	Goods	OPEN
160	FY2526	Rehabilitation of Three(3No.) boreholes and associated distribution pipelines in Ruguta & Guinbi in Kamabu and Kyumbi in Machakos	30,716,003.00	1	30,716,003	No.	2200560110	GCF	OPEN TENDER	P&P	1.1.2		Works	ACPO/ OPEN
160	FY2526	Installation of rain water harvesting tanks in (56 No.)dispensaries in Machakos County	45,200,000.00	1	45,200,000	No.		GCF	OPEN TENDER/RFQ					
161	FY2526	Trainings and workshops	105,333.33	150	15,800,000	No.	2200560110	GCF	OPEN TENDER	P&P	1.1.2	2200560110	Service	OPEN
162	FY2526	Conferences,	500,000.00	5	2,500,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Service	OPEN
163	FY2526	Motor Vehicles	7,333,333.33	3	22,000,000	No.	2200560110	GCF	OPEN TENDER	P&P	1.1.2	2200560110	Goods	OPEN
164	FY2526	Laptops	250,000.00	12	3,000,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Goods	ACPO
165	FY2526	Printer	500,000.00	2	1,000,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Goods	ACPO
166	FY2526	Mobile phones	250,000.00	12	3,000,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Goods	ACPO
167	FY2526	Office Furniture	100,000.00	20	2,000,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Goods	ACPO
168	FY2526	Digital Camera	500,000.00	1	500,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Goods	ACPO
169	FY2526	Boardroom TV Screens	1,750,000.00	2	3,500,000	No.	2200560110	GCF	OPEN TENDER	P&P	1.1.2	2200560110	Goods	ACPO
170	FY2526	EIA	200,000.00	10	2,000,000	No.	2200560110	GCF	RFQ	P&P	1.1.2	2200560110	Service	OPEN
		Total For GCF			144,216,003							2200280110		
171	FY2526	Office Equipments for Containers at mini demonstration centres	112,500.00	4	450,000	No.	2200280110	World Ba	RFQ	AEHPMP	1.1.2	2200280110	Goods	ACPO
172	FY2526	Installation of racks on the containers at mini demonstration centres	100,000.00	4	400,000	No.	2200280110	World Ba	RFQ	AEHPMP	1.1.2	2200280110	Works	ACPO
173	FY2526	Installation of CCTV on the containers at mini demonstration centres	500,000.00	4	2,000,000	No.	2200280110	World Ba	RFQ	AEHPMP	1.1.2	2200280110	Services	ACPO
174	FY2526	Conference facilities for project meetings	500,000.00	5	2,500,000	No.	2200280110	World Ba	RFQ	AEHPMP	1.1.2	2200280110	Services	OPEN
175	FY2526	Air Tickets for Project Staff	50,000.00	30	1,500,000	No.	2200280110	World Ba	RFQ	AEHPMP	1.1.2	2200280110	Services	OPEN
		Total for AEHPMP			6,850,000							2200300140		ACPO
		Purchase of tablets	60,000.00		240,000							2200300140		
		Conference Facility	5,000.00		5,000,000							2200300110		

FY2830	Air Tickets	200,000.00	15	3,000,000	Number	2200300110	IUCN	OPEN TENDER	IUCN	1.1.2	2200300110		
FY2831	Maasai Love grass seeds (Erograstis amabilis)	1,050.00	500	525,000	KG	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2832	African Fox Tail grass	1,050.00	513	538,650	KG	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2833	4 powersaw (husqvarna)	95,000.00	4	380,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2834	4 Tents for the Empaash camp site	230,000.00	4	920,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2835	Furnishing materials (3 beds @20,000)	20,000.00	8	160,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2836	Furnishing materials (8 mattresses&beddings @8,750)	8,750.00	8	70,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2837	Furnishing materials 4 canvass wardrobes @ 25,500	25,500.00	4	102,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2838	Furnishing materials 4 foldable side tables @ 16,000	16,000.00	4	64,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2839	Furnishing materials(4 bed side solar lamps @ 6,500	6,500.00	4	26,000	Number	2200300140	IUCN	RFO	IUCN	1.1.2	2200300140	GOODS	AGPO
FY2840	Furnishing materials 8 portable solar torches @ 4,000.00	4,000.00	8	32,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2841	Furniture (High-back, Office Chairs)	25,000.00	5	125,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2842	Half Glass Cabinet	40,000.00	1	40,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2843	Way Work Station	90,000.00	1	90,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2844	White board	30,000.00	1	30,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2845	Projector	160,000.00	1	160,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2846	Water Dispensor	20,000.00	1	20,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2847	Office stationary (printing papers, toner cartridges,) & other office related services i.e teas/snacks, sanitary items	2,035,000.00	1	2,035,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
FY2848	appropriate water	2,500,000.00	2	5,000,000	Number	2200300110	IUCN	OPEN TENDER	IUCN	1.1.2	2200300110	SERVICES	AGPO
FY2849		5,500,000.00	2	11,000,000	Number	2200300110	IUCN	OPEN TENDER	IUCN	1.1.2	2200300110	SERVICES	AGPO
FY2850	Protection(Fencing abstration infrustrature) and rehabilitation of wetlands in Kaijido	2,000,000.00	1	2,000,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	SERVICES	AGPO
FY2851	Construction and materials for clean energy demonstration centre	3,324,368.00	1	3,324,368	Number	2200300110	IUCN	OPEN TENDER	IUCN	1.1.2	2200300110	SERVICES	AGPO
FY2852	Materials for building regional capacities and establishing resources	2,500,000.00	1	2,500,000	Number	2200300120	IUCN	RFO	IUCN	1.1.2	2200300120	GOODS	AGPO
FY2853	Tree seedlings potting tubes	2.00	300,000	600,000	Number	2200300120	IUCN	RFO	IUCN	1.1.2	2200300120	GOODS	AGPO

	Design and print awareness materials	500,000.00	1	500,000		2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
	FY2554 Designing and printing of branded merchandise	500,000.00	1	500,000	Number	2200300110	IUCN	RFO	IUCN	1.1.2	2200300110	GOODS	AGPO
Total for IUCN				38,982,018									
TOTAL PROCUREMENT PLAN FY 2025													
1	Promotion of Local Content.Ksh	procurement plan budget		507,243,021									
2	AGPO Target Ksh.	30% of entire procurement plan budget		202,897,208.40									
3	Youth Target (AGPO) Ksh.	procurement plan budget		152,172,906.30									
4	Women Target (AGPO) Ksh.	14% of entire procurement plan budget		71,014,022.94									
5	PWD Target (AGPO) Ksh.	2% of entire procurement plan budget		71,014,022.94									
PREPARED BY: ELIZABETH MASAKU NZISA				SIGNED BY: MAMO B. MAMO, PhD, EBS									
DIRECTOR SUPPLY CHAIN MANAGEMENT SERVICES				DIRECTOR GENERAL									
SIGN		SIGN											
DATE	17/3/2026	DATE	17/03/2026										